

FILED this 23 day of Sept 2021  
LAURA WALLA  
County Clerk, Blanco County, Texas  
By Melody Easter Deputy  
2:16 PM

CITY OF BLANCO  
ORDINANCE NO. 2021-O-007

**Budget for Fiscal Year 2021-2022**

AN ORDINANCE OF THE CITY OF BLANCO, TEXAS, ENACTING THE MUNICIPAL BUDGET FOR FISCAL YEAR 2021-2022; FUNDING MUNICIPAL PURPOSES; AUTHORIZING EXPENDITURES; PROVIDING FOR THE FOLLOWING: FINDINGS OF FACT; ENACTMENT; FILING OF BUDGET; REPEALER; SEVERABILITY; EFFECTIVE DATE; AND PROPER NOTICE AND MEETING

**WHEREAS**, the City Council of the City of Blanco (“City Council”) seeks to enact and otherwise approve the City’s budget for Fiscal Year 2021-2022; and

**WHEREAS**, the new fiscal year commences for the City of Blanco (“City”) on October 1, 2021; and

**WHEREAS**, the City Council finds that the proposed Budget is for legitimate municipal purposes, and is in compliance with Texas Local Government Code Chapter 102; and

**WHEREAS**, pursuant to Texas Local Government Code Section 51.001, the City has general authority to adopt an ordinance or police regulation that is for the good government, peace or order of the City and is necessary or proper for carrying out a power granted by law to the City; and

**WHEREAS**, pursuant to Texas Local Government Code Section 101.002, the City Council may manage and control the finances of the municipality; and

**WHEREAS**, the City Council finds that is necessary and proper for the good government, peace, or order of the City of Blanco to adopt an ordinance establishing a budget for the upcoming fiscal year; and

**WHEREAS**, the City has satisfied all statutory requirements for public notices and public hearings regarding the attached budget.

**NOW, THEREFORE, BE IT ORDAINED by the Blanco City Council:**

**1. FINDINGS OF FACT**

The foregoing recitals are incorporated into this Ordinance by reference as findings of fact as if expressly set forth herein.

**2. ENACTMENT**

The City’s budget for Fiscal Year 2021-2022 shall read in accordance with *Attachment “A”*, which is attached hereto and incorporated into this Ordinance for all purposes.

**3. REPEALER**

To the extent reasonably possible, ordinances are to be read together in harmony. However, all ordinances, or parts thereof, that are in conflict or inconsistent with any provision of this Ordinance are hereby repealed to the extent of such conflict, and the provisions of this Ordinance shall be and remain controlling as to the matters regulated, herein.

**4. SEVERABILITY**

Should any of the clauses, sentences, paragraphs, sections, or parts of this Ordinance be deemed invalid, unconstitutional, or unenforceable by a court of law or administrative agency with jurisdiction over the matter, such action shall not be construed to affect any other valid portion of this Ordinance.

**5. FILING THE BUDGET**

The City Secretary is hereby directed to file the budget on the website of the City and in the City’s official records.

**6. EFFECTIVE DATE**

This Ordinance shall be effective immediately upon passage and publication as provided for by law.

**7. PROPER NOTICE & MEETING**

It is hereby officially found and determined that the meeting at which this Ordinance was passed was open to the public, and that public notice of the time, place, and purpose of said meeting was given as required by the Open Meetings Act, Texas Government Code Chapter 551. Notice was also proved as required by Chapter 52 of the Texas Local Government Code.

**PASSED & APPROVED** this, the 21 day of September 2021 by the following City Council of Blanco roll call vote:

<b>Mayor Lumpee</b>	<u>✓</u> <i>for</i>	_____ <i>against</i>	_____ <i>abstain</i>	_____ <i>absent</i>
<b>Mayor Pro Tem Saucedo</b>	<u>✓</u> <i>for</i>	_____ <i>against</i>	_____ <i>abstain</i>	_____ <i>absent</i>
<b>Council Member McClellan</b>	<u>✓</u> <i>for</i>	_____ <i>against</i>	_____ <i>abstain</i>	_____ <i>absent</i>
<b>Council Member Smith</b>	<u>✓</u> <i>for</i>	_____ <i>against</i>	_____ <i>abstain</i>	_____ <i>absent</i>
<b>Council Member Barron</b>	<u>✓</u> <i>for</i>	_____ <i>against</i>	_____ <i>abstain</i>	_____ <i>absent</i>
<b>Council Member Divine</b>	<u>✓</u> <i>for</i>	_____ <i>against</i>	_____ <i>abstain</i>	_____ <i>absent</i>

**CITY OF BLANCO:**

*Rachel Lumpee*

\_\_\_\_\_  
Rachel Lumpee, Mayor

**ATTEST:**

*Laurie A. Cassidy*

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Laurie A. Cassidy, City Secretary



*Attachment “A”*

*Fiscal Year 2021-2022  
Municipal Budget*

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This budget will raise more revenue from property taxes than last year's budget by an amount of \$88,160.36 which is a 13.10% taxes increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$6,586.67.

City of Blanco City Council Recorded Roll Call Vote:

<b>Mayor Lumpee</b>	<input checked="" type="checkbox"/> <i>for</i>	<input type="checkbox"/> <i>against</i>	<input type="checkbox"/> <i>abstain</i>	<input type="checkbox"/> <i>absent</i>
<b>Mayor Pro Tem Saucedo</b>	<input checked="" type="checkbox"/> <i>for</i>	<input type="checkbox"/> <i>against</i>	<input type="checkbox"/> <i>abstain</i>	<input type="checkbox"/> <i>absent</i>
<b>Council Member McClellan</b>	<input checked="" type="checkbox"/> <i>for</i>	<input type="checkbox"/> <i>against</i>	<input type="checkbox"/> <i>abstain</i>	<input type="checkbox"/> <i>absent</i>
<b>Council Member Smith</b>	<input checked="" type="checkbox"/> <i>for</i>	<input type="checkbox"/> <i>against</i>	<input type="checkbox"/> <i>abstain</i>	<input type="checkbox"/> <i>absent</i>
<b>Council Member Barron</b>	<input checked="" type="checkbox"/> <i>for</i>	<input type="checkbox"/> <i>against</i>	<input type="checkbox"/> <i>abstain</i>	<input type="checkbox"/> <i>absent</i>
<b>Council Member Divine</b>	<input checked="" type="checkbox"/> <i>for</i>	<input type="checkbox"/> <i>against</i>	<input type="checkbox"/> <i>abstain</i>	<input type="checkbox"/> <i>absent</i>

**Property Tax Rate Comparison:**

	<u>2019</u>	<u>2020</u>	<u>2021</u>
Formerly Effective Tax Rate:			
No-New Revenue Tax Rate:	0.292700/\$100	0.337800/\$100	0.3127/\$100
Property Tax Rate:	0.36150/\$100	0.3503/\$100	0.3503/\$100
Maintenance & Operations Tax Rate (M&O):	0.1481/\$100	0.1470/\$100	0.1430/\$100
Formerly Rollback Tax Rate:			
Voter-Approval Tax Rate:	0.478900/\$100	0.3503/\$100	0.3728/\$100
Debt Rate:	0.2134/\$100	0.2033/\$100	0.2073/\$100
Projected Property Tax Increase for 2021:			\$88,160.36
Total Debt Obligation, secured by Property Tax:			\$450,345
Budget Adoption Ordinance No.2019-008		2020-O-012	2021-O-007
Ratify Tax Increase Resolution No. 2019-007		2020-R-010	2021-R-012
Tax Levy Ordinance No. 2019-007		2020-O-013	2021-O-008